

STATE OF IOWA

CHESTER J. CULVER, GOVERNOR PATTY JUDGE, LT. GOVERNOR

BOARD OF EDUCATIONAL EXAMINERS GEORGE J. MAURER, Ed.D., EXECUTIVE DIRECTOR

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JAN 1 1 2008

January 10, 2008

HOUSE OF REPRESENTATIVES

Mr. Mark Brandsgard Chief Clerk House of Representatives State Capitol Building Des Moines, IA 50319

RE: Board of Educational Examiners' Fiscal Year 2007 ICN Savings Report

Dear Mr. Brandsgard:

Enclosed for your review in compliance with the Code of Iowa Chapter 8D.10 is the Board of Educational Examiners' fiscal year 2007 ICN savings report.

If you have any questions regarding the report, do not hesitate to contact our office.

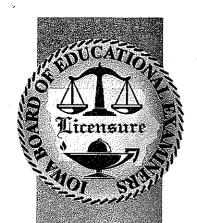
Sincerely,

Marcia J. Henderson

Marcia J. Henderson

Board Secretary

Enclosure



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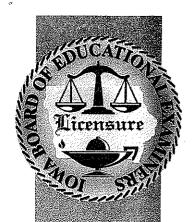
HOUSE OF REPRESENTATIVES

BOARD OF EDUCATIONAL EXAMINERS

Code of Iowa Chapter 8D.10 Report of savings by state agencies

2007 annual savings realized by use of Iowa Communications Network (ICN) video services.

January 10, 2008



The Board of Educational Examiners used the Iowa Communications Network (ICN) for a board meeting on November 3, 2006. The use of the program allowed for the following benefits to our agency:

- The program was accessible to the board members at a variety of locations throughout the state simultaneously rather than at one location.
- Due to the length of the scheduled meeting, the use of the ICN was more economical rather than having the board members travel from locations throughout the state to Des Moines for an hour and a half meeting.

The following assumptions were used in the calculations of the attached spreadsheet:

- If the meeting was not held over the ICN, the meeting would have been held at the originating site.
- At least one participant from each site would have traveled to the originating site.
- The number of participants is based on the number of board members along with additional attendees minus two board members who were not available for the meeting.
- Distances are calculated site to site using Sate of Iowa maps and the most direct route. Mileage costs are \$.34 per mile. Individual distances for participants will not be calculated.
- For this example lost productivity is calculated using the average hourly rate for all participants (\$25.00).
- Sessions lasting more than six hours result in overnight lodging for board members (\$75.00) and three meals for board members in an overnight status.
- Meal charges will be at the FY 2007 allowable rate of (\$35.00/day).
- ICN cost for FY 2007 is \$16.74 per hour per site for stage agency administrative use of the Network.

Board of Educational Examiners ICN Savings Fiscal Year 2007

| Y-1-D Savings | \$ (25.11) | \$ 134.43 | \$ 235.18 | \$ 556.81 | \$ 828.86 | \$ 999.53 | \$1,149.22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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